



## CIUDAD AUTONOMA DE MELILLA

### Plantilla Alta Dirección

PRESUPUESTOS 2017

| PLAZA-PLANTILLA                               | CD | FUNCIONAL                          | SUELDO<br>BASE | COMP.<br>DESTINO | COMP.<br>ESPECIF | ANTIG  | RESIDEN | TRIENIO<br>RESIDEN | TOTAL<br>BRUTO | PAGA<br>EXTRA | PAGA AC.<br>MARCO | TOTAL<br>ANUAL | SEGURIDAD<br>SOCIAL |
|-----------------------------------------------|----|------------------------------------|----------------|------------------|------------------|--------|---------|--------------------|----------------|---------------|-------------------|----------------|---------------------|
| DIRECTOR GRAL. DESARROLLO JURIDICO ATVO.      | 26 | 92000 [SECRETARIA GENERAL]         | 978,26         | 712,24           | 1.990,32         | 390,18 | 669,35  | 456,62             | 5.196,97       | 3.806,19      | 1.042,04          | 71.017,99      | 24.856,30           |
| DIRECTOR GRAL. DE CULTURA Y FESTEJOS          | 26 | 33000 [CONSEJERIA DE CULTURA]      | 978,26         | 712,24           | 1.990,32         | 283,77 | 669,35  | 332,09             | 4.966,02       | 3.699,77      | 1.042,04          | 68.033,80      | 23.811,83           |
| DIRECTOR GRAL. DE ORGANIZACIÓN ADMINISTRATIVA | 26 | 93101 [ECONOMÍA, EMPLEO Y TURISMO] | 978,26         | 712,24           | 1.990,32         | 106,41 | 669,35  | 124,53             | 4.581,11       | 3.522,42      | 1.042,04          | 63.060,16      | 22.071,06           |
| DIRECTOR/A GRAL. DE SANIDAD Y CONSUMO         | 30 | 23000 [BIENESTAR SOCIAL]           | 1.131,35       | 988,22           | 1.714,33         | 304,58 | 899,19  | 380,86             | 5.418,54       | 3.705,26      | 1.042,04          | 73.475,02      | 25.716,26           |
| DIRECTOR GRAL. GESTION ADM. ECO. M-AMBIENTE   | 26 | 17000 [CONSEJERIA MEDIO AMBIENTE]  | 978,26         | 712,24           | 1.990,32         | 354,71 | 669,35  | 415,11             | 5.119,98       | 3.770,71      | 1.042,04          | 70.023,26      | 24.508,14           |
| DIRECTOR GRAL. DE SEGURIDAD CIUDADANA         | 30 | 13200 [POLICIA LOCAL]              | 1.131,35       | 988,22           | 1.714,33         | 552,87 | 899,19  | 671,44             | 5.957,41       | 3.953,55      | 1.042,04          | 80.438,12      | 28.153,34           |
| DIRECTOR GRAL. DE INSTALACIONES DEPORTIVAS    | 30 | 34000 [DEPORTES]                   | 1.131,35       | 988,22           | 1.714,33         | 522,13 | 899,19  | 652,90             | 5.908,14       | 3.922,81      | 1.042,04          | 79.785,29      | 27.924,85           |
|                                               |    |                                    |                |                  |                  |        |         |                    |                |               |                   | 505.833,63     | 177.041,77          |